# Meerjaren Onderhoudsplan Coöperatie Drechtse Energie - Kring ZonOpAndermansDak

| | | | | | | Jaar 1 | | | | | Jaar 2 | | | | | Jaar 3 | | | | | Jaar 4 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Activiteiten 2019 | | | | | Activiteiten 2020 | | | | | Activiteiten 2021 | | | | | Activiteiten 2022 | | | | |
| Installatie | Geïnstalleerd | In bedrijf sinds | Beschikking belasting | Aantal panelen | | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerki |
| Maria Montessorilaan - Dordrecht | jul-18 | nov-18 | feb-19 | 626 | | | Insp | | | | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | |
| Stadsdepot - Dordrecht | aug-18 | nov-18 | feb-19 | 264 | | | Insp | | | | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | |
| Sportcentrum - Papendrecht | sep-19 | okt-19 | jan-20 | 558 | | | | | | | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | |
| Dak Pullen - Dordrecht | okt-20 | feb-21 | feb-21 | 429 | | | | | | | | | | | | | | | | | Insp | | | | |

| | | | | | | Kosten 2019 | | | | | Kosten 2020 | | | | | Kosten 2021 | | | | | Kosten 2022 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Installatie | Geïnstalleerd | In bedrijf sinds | Beschikking belasting | Aantal panelen | Begrote kosten | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerki |
| Maria Montessorilaan - Dordrecht | jul-18 | nov-18 | feb-19 | 626 | € 67.605 | | € 0 | | | | € 0 | | | | | € 0 | € 1.045 | | | | € 0 | | | | |
| Stadsdepot - Dordrecht | aug-18 | nov-18 | feb-19 | 264 | € 32.791 | | € 0 | | | | € 0 | | | | | € 0 | € 451 | | | | € 0 | | | | |
| Sportcentrum - Papendrecht | sep-19 | okt-19 | jan-20 | 558 | € 53.923 | | | | | | € 0 | | | | | € 0 | € 943 | | | | € 0 | | | | |
| Dak Pullen - Dordrecht | okt-20 | feb-21 | feb-21 | 429 | € 23.000 | | | | | | | | | | | | € 0 | | | | € 0 | | | | |

| | | Jaar 5 | | | | | Jaar 6 | | | | | Jaar 7 | | | | | Jaar 8 | | | | | Jaar 9 | | | | | Jaar 10 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Activiteiten 2023 | | | | | Activiteiten 2024 | | | | | Activiteiten 2025 | | | | | Activiteiten 2026 | | | | | Activiteiten 2027 | | | | | Activiteiten 2028 | | | | |
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen |
| Maria Montessorilaan - Dordrecht | jul-18 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | |
| Stadsdepot - Dordrecht | aug-18 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | |
| Sportcentrum - Papendrecht | sep-19 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | |
| Dak Pullen - Dordrecht | okt-20 | | | | | | | | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | |

| | | Kosten 2023 | | | | | Kosten 2024 | | | | | Kosten 2025 | | | | | Kosten 2026 | | | | | Kosten 2027 | | | | | Kosten 2028 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen |
| Maria Montessorilaan - Dordrecht | jul-18 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | |
| Stadsdepot - Dordrecht | aug-18 | € 0 | | | | | € 0 | € 700 | | | | € 0 | | | | | € 0 | € 700 | | | | € 0 | | | | | € 0 | € 700 | | | |
| Sportcentrum - Papendrecht | sep-19 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | |
| Dak Pullen - Dordrecht | okt-20 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | |

| | | Jaar 11 | | | | | Jaar 12 | | | | | Jaar 13 | | | | | Jaar 14 | | | | | Jaar 15 | | | | | Jaar 16 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Activiteiten 2029 | | | | | Activiteiten 2030 | | | | | Activiteiten 2031 | | | | | Activiteiten 2032 | | | | | Activiteiten 2033 | | | | | Activiteiten 2034 | | | | |
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opm |
| Maria Montessorilaan - Dordrecht | jul-18 | Insp | | | | | Insp | Onderh | | | Verv. Dakbedekking | Insp | | | | | Insp | Schoonm | Onderh | | Verv. Omvormer | Insp | | | | | Insp | Schoonm | | | |
| Stadsdepot - Dordrecht | aug-18 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | Onderh | | Verv. Omvormer | Insp | | | | | Insp | Schoonm | | | |
| Sportcentrum - Papendrecht | sep-19 | Insp | | Onderh | | Verv. Omvormer | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | | Insp | | | | | Insp | Schoonm | | | Schoonmak |
| Dak Pullen - Dordrecht | okt-20 | Insp | | | | | Insp | Schoonm | | | | Insp | Ond | | | Vervangen dakbedekking | Insp | Schoonm | | | | Insp | Ond | | | Vervangen dakbedekking | Insp | Schoonm | | | |

| | | Kosten 2029 | | | | | Kosten 2030 | | | | | Kosten 2031 | | | | | Kosten 2032 | | | | | Kosten 2033 | | | | | Kosten 2034 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opm |
| Maria Montessorilaan - Dordrecht | jul-18 | € 0 | | | | | € 0 | € 1.000 | € 25.040 | | Verv. Dakbedekking | € 0 | | | | | € 0 | € 1.000 | € 5.000 | | Verv. Omvormer | € 0 | | | | | € 0 | € 1.000 | | | |
| Stadsdepot - Dordrecht | aug-18 | € 0 | | | | | € 0 | € 700 | | | | € 0 | | | | | € 0 | € 700 | € 5.000 | | Verv. Omvormer | € 0 | | | | | € 0 | € 700 | | | |
| Sportcentrum - Papendrecht | sep-19 | € 0 | | € 1.500 | | Verv. Omvormer | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | |
| Dak Pullen - Dordrecht | okt-20 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | € 5.500 | | | Aanname 125pnl | € 0 | € 1.000 | | | | € 0 | € 5.500 | | | Aanname 125pnl af/op | € 0 | € 1.000 | | | |

| | | Jaar 17 | | | | | Jaar 18 | | | | | Jaar 19 | | | | | Jaar 20 | | | | | Jaar 21 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Activiteiten 2035 | | | | | Activiteiten 2036 | | | | | Activiteiten 2037 | | | | | Activiteiten 2038 | | | | | Activiteiten 2039 | | | | | |
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 |
| Maria Montessorilaan - Dordrecht | jul-18 | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp |
| Stadsdepot - Dordrecht | aug-18 | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | Onderh | | Verv. Dakbedekking | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp |
| Sportcentrum - Papendrecht | sep-19 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | Onderh | | | Verv. Dakbedekking | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp |
| Dak Pullen - Dordrecht | okt-20 | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | | | | | | | | | | | | | | | | | |

| | | Kosten 2035 | | | | | Kosten 2036 | | | | | Kosten 2037 | | | | | Kosten 2038 | | | | | Kosten 2039 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 |
| Maria Montessorilaan - Dordrecht | jul-18 | € 0 | € 5.000 | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 5.000 | | | Vervangen omvormer | € 0 | € 1.000 | | | | € 0 |
| Stadsdepot - Dordrecht | aug-18 | € 0 | € 5.000 | | | | € 0 | € 700 | | | | € 0 | | € 10.760 | | Verv.Dakbedekking | € 0 | | | | | € 0 | € 700 | | | | € 0 |
| Sportcentrum - Papendrecht | sep-19 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | € 22.320 | | | Verv. Dakbedekking | € 0 | € 8.000 | | | Vervangen omvormer | € 0 | € 1.000 | | | | € 0 |
| Dak Pullen - Dordrecht | okt-20 | € 0 | € 5.000 | | | Vervangen omvormer | € 0 | € 1.000 | | | | | | | | Overdracht installatie aan Pullen | | | | | | | | | | | |

| | | Jaar 22 | | | | | Jaar 23 | | | | | Jaar 24 | | | | | Jaar 25 | | | | | Jaar 26 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Activiteiten 2040 | | | | | Activiteiten 2041 | | | | | Activiteiten 2042 | | | | | Activiteiten 2043 | | | | | Activiteiten 2044 | | | | |
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | |
| Maria Montessorilaan - Dordrecht | jul-18 | Insp | Onderh | | | Vervangen omvormer | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | | | | Verwijderen installatie | | | | | |
| Stadsdepot - Dordrecht | aug-18 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | | | | Verwijderen installatie | | | | | |
| Sportcentrum - Papendrecht | sep-19 | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | | Insp | Schoonm | | | Schoonmaken uitbesteden | Insp | | | | Verw |
| Dak Pullen - Dordrecht | okt-20 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | Kosten 2040 | | | | | Kosten 2041 | | | | | Kosten 2042 | | | | | Kosten 2043 | | | | | Kosten 2044 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Installatie | Geïnstalleerd | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | Opmerkingen | Q1 | Q2 | Q3 | Q4 | |
| Maria Montessorilaan - Dordrecht | jul-18 | € 0 | € 5.000 | | | Vervangen omvormer | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | | € 12.520 | | | | | | | |
| Stadsdepot - Dordrecht | aug-18 | € 0 | | | | | € 0 | € 700 | | | | € 0 | | | | | € 0 | | € 5.280 | | | | | | | |
| Sportcentrum - Papendrecht | sep-19 | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | | | | € 0 | € 1.000 | | | | € 0 | | € 11.160 | | |
| Dak Pullen - Dordrecht | okt-20 | | | | | | | | | | | | | | | | | | | | | | | | | |